



COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 31/oct./2020

Fecha y hora de Impresión | 10/nov./2020
07:53 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
K2 PRESIDENCIA	\$14,165,190.05	-\$1,888,985.35	\$12,276,204.70	\$9,271,917.82	\$9,145,802.78	\$3,004,286.88
K2 SECRETARIA TECNICA	\$1,742,450.85	\$40,158.20	\$1,782,609.05	\$1,422,246.38	\$1,411,527.14	\$360,362.67
K3 SECRETARIA EJECUTIVA	\$6,176,768.02	-\$393,355.00	\$5,783,413.02	\$4,386,881.18	\$4,356,624.09	\$1,396,531.84
K3 COMUNICACION SOCIAL	\$5,468,889.49	-\$705,034.78	\$4,763,854.71	\$3,493,338.08	\$3,468,495.06	\$1,270,516.63
K2 VISITADURIAS 1,2,	\$26,055,193.31	-\$2,972,531.47	\$23,082,661.84	\$17,420,855.80	\$17,284,988.55	\$5,661,806.04
K1 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$21,590,816.25	-\$485,527.34	\$21,105,288.91	\$16,476,461.85	\$16,357,153.55	\$4,628,827.06
K4 DIRECCION ADMINISTRATIVA	\$21,917,301.77	\$16,717,415.11	\$38,634,716.88	\$32,908,401.78	\$32,380,739.94	\$5,726,315.10
K1 ORGANO INTERNO DE CONTROL	\$3,985,237.67	-\$837,850.00	\$3,147,387.67	\$2,162,394.73	\$2,145,132.93	\$984,992.94
B1 IICADH CAPACITACION	\$3,677,522.90	\$96,100.00	\$3,773,622.90	\$3,016,534.23	\$2,994,538.81	\$757,088.67
K2 IICADH INVESTIGACION	\$2,020,766.05	-\$324,380.00	\$1,696,386.05	\$1,170,056.79	\$1,162,583.17	\$526,329.26
K3 DIRECCION JURIDICA	\$3,633,102.86	\$120,650.00	\$3,753,752.86	\$2,986,333.56	\$2,964,059.08	\$767,419.30
K3 VISITADURIAS 3,4 Y 5	\$38,130,666.78	-\$7,189,995.86	\$30,940,670.92	\$21,956,297.05	\$21,802,245.26	\$8,984,373.87
Sin Ramo/Dependencia	\$148,563,906.00	\$2,176,663.51	\$150,740,569.51	\$116,671,719.25	\$115,473,890.36	\$34,068,850.26
Total del Gasto	\$148,563,906.00	\$2,176,663.51	\$150,740,569.51	\$116,671,719.25	\$115,473,890.36	\$34,068,850.26

NAYELI SOFIA GOMEZ RODRIGUEZ

DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA

JEFE DE CONTABILIDAD